

		Annexure-1 (Revised)						
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.7.2.1						
		ROP/FMR Budget Head: District level orientation of Stakeholders						
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. 50 Participants)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	50	22000	0	22000	0	0	0
2	Arwal	50	22000	0	22000	0	0	0
3	Aurangabad	50	22000	0	22000	0	0	0
4	Banka	50	22000	0	22000	0	0	0
5	Begusarai	50	22000	0	0	22000	0	0
6	Bhagalpur	50	22000	0	22000	0	0	0
7	Bhojpur	50	22000	0	22000	0	0	0
8	Buxar	50	22000	0	22000	0	0	0
9	Darbhanga	50	22000	0	22000	0	0	0
10	East Champaran	50	22000	0	22000	0	0	0
11	Gaya	50	22000	0	22000	0	0	0
12	Gopalganj	50	22000	0	22000	0	0	0
13	Jamui	50	22000	0	22000	0	0	0
14	Jehanabad	50	22000	0	22000	0	0	0
15	Kaimur	50	22000	0	22000	0	0	0
16	Katihar	50	22000	0	22000	0	0	0
17	Khagaria	50	22000	0	22000	0	0	0
18	Kishanganj	50	22000	0	22000	0	0	0
19	Lakhisarai	50	22000	0	22000	0	0	0
20	Madhepura	50	22000	0	22000	0	0	0
21	Madhubani	50	22000	0	22000	0	0	0
22	Munger	50	22000	0	22000	0	0	0
23	Muzaffarpur	50	22000	0	22000	0	0	0
24	Nalanda	50	22000	0	22000	0	0	0
25	Nawada	50	34000	0	22000	0	12000	0
26	Patna	50	22000	0	22000	0	0	0
27	Purnia	50	22000	0	22000	0	0	0
28	Rohtas	50	22000	0	0	22000	0	0
29	Saharsa	50	22000	0	22000	0	0	0
30	Samastipur	50	22000	0	22000	0	0	0
31	Saran	50	22000	0	22000	0	0	0
32	Sheikhpura	50	22000	0	22000	0	0	0
33	Sheohar	50	22000	0	22000	0	0	0
34	Sitamarhi	50	22000	0	22000	0	0	0
35	Siwan	50	22000	0	22000	0	0	0
36	Supaul	50	22000	0	22000	0	0	0
37	Vaishali	50	22000	0	22000	0	0	0
38	West Champaran	50	22000	0	22000	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		1900	848000	0	792000	44000	12000	0
State Level Fund Retention		0	0					
Grand Total		1900	848000					

29/1/14

Sanj 29/01/14

Cash